Three Year Fiscal History (Operational Support Applicants Only)

	Year One			Year Two			Year Three		
	City	Non City		City	Non City		City	Non City	
	Expense	Expense	In-Kind	Expense	Expense	In-Kind	Expense	Expense	In-Kind
Budget Information									
Expenses									
I. Personnel Admin.									
Artistic									
Technical									
Outside Artist Services									
Other outside services									
2. Supplies & Material									
3.Space rental									
4.Travel, transportation & subsistence									
5.Publicity and promotion									
6.Other expense									
Total Expenses									
Income									
Admissions									
Memberships									
Benefits									
Tuition									
Other Sources									
Subtotal Earned Income									
Texas Commission on the Arts									
Tex. Com. for the Humanities									
Mid-America Arts Alliance									
National Endowment for the Arts									
Nat. End. for the Humanities									
Corporations & Foundations									
Interest on Investments/Endowments									
Individual Contributions									
Other Fundraising									
Total Non-City Income									